

**ACT 1314-SU-003**

**An Act Establishing the Budget**

Author: Porsha Smith (.5973), Treasurer, Council of Graduate Students

Sponsor: The Executive Committee

Introduced: June 14, 2013

**Section 1.** Be it enacted by the Council of Graduate Students, that the governing budget be enacted to reflect FY13 estimates.

**Section 2.** And be it further enacted that the FY13 budget of the Council of Graduate Students be as follows:

Category	FY13 Budget	
	Previous	Current
<b><u>INCOME</u></b>		
Coca Cola Endowment Annual Funding*		\$ 14,000.00
Coca Cola Endowment Carry Forward*		\$ 20,000.00
CSA Student Activity Fee Annual Funding*		\$ 85,000.00
CSA Student Activity Fee Carry Forward*		\$ 5,000.00
Graduate School – Hayes Forum		\$ 9,000.00
OAA Ray Travel Award		\$ 35,000.00
Office of Research_Hayes Endowment		\$ 10,000.00
Global Gateway Research Grant Program Carry Forward		\$ 11,000.00
Global Gateway Research Grant Program Annual Funding		\$ -
<b><u>TOTAL INCOME</u></b>		<b>\$ 189,000.00</b>

**EXPENSES**

**1000 President's Projects**

1100 Discretionary Fund	\$ 1,000.00
1300 Inauguration	\$ 1,000.00
<b><u>Total President</u></b>	<b>\$ 2,000.00</b>

**2000 Vice President's Projects**

2100 Hayes Forum	\$ 28,000.00
<b><u>TOTAL VP</u></b>	<b>\$ 28,000.00</b>

**3000 Committee Projects**

3100 Executive Committee	
3110 Exec Committee Retreat	\$ -

3120 Awards and Recognition	\$ 1,500.00
3130 Exec Discretionary Funds	\$ 400.00
3140 Committee Projects	\$ 23,000.00
3150 Marketing and PR	\$ 10,000.00
<b>Total Exec Committee</b>	<b>\$ 34,900.00</b>
3200 Academic Relations	\$ -
3300 Grants/Awards	\$ -
3310 Career Development Grant	\$ 12,000.00
3320 Global Gateway Research Grant	\$ -
3330 Ray Travel Award	\$ 40,000.00
3340 Graduation Grant	
3400 Delegate Outreach Program	\$ 4,000.00
3410 Outreach and Engagement	\$ -
3500 Diversity and Inclusion	\$ -
3510 International Concerns	\$ -
3600 Government Relations	\$ -
3610 Marketing and Communications	\$ -
3700 Graduate Health and Wellness	\$ -
3710 SERC	\$ -
3800 Organization and Elections	\$ 1,250.00
3900 Senate Advisory	\$ -
<b>Total Committee Projects</b>	<b>\$ 92,150.00</b>

**4000 Office Management**

4100 Copier_Copying	\$ 2,500.00
4200 Equipment	\$ 500.00
4300 Furniture	\$ 500.00
4400 Supplies	\$ 1,500.00
4500 Telephone	\$ 1,650.00
4600 Technology	\$ 4,500.00
<b>TOTAL Office Management</b>	<b>\$ 11,150.00</b>

**5000 Administrative**

5100 Student Life Initiatives	
5110 Welcome Week	\$ -
5120 Homecoming	\$ -
5130 Spring Social and Recruitment Event	\$ 11,000.00
5140 Fall Social and Recruitment Event	\$ 11,000.00
<b>TOTAL Student Life Initiatives</b>	<b>\$ 22,000.00</b>
5200 Personnel Training	\$ 500.00
5300 Meeting Refreshments	\$ 7,600.00
5400 Organizational Development	\$ -

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5410 Travel	\$ 8,500.00
5420 Membership Fees	\$ 1,000.00
<b>TOTAL Organizational Development</b>	<b>\$ 17,600.00</b>
Executive Officer Parking Passes	\$ 3,190.08
<b>TOTAL Administrative</b>	<b>\$ 42,790.08</b>
6000 Professional Development	\$ 200.00
7000 Emergency Funds	\$ 1,709.92
<b>8000 Prior Year Encumbrances</b>	
8100 Career Development Grant	
8200 Global Gateway Grant	\$ 11,000.00
8300 Ray Travel Award	
<b>TOTAL Prior Year Encumbrances</b>	<b>\$ 11,000.00</b>
9000 Reserves	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 189,000.00</b>

**Section 3.** And be it further enacted, that the budget be effective immediately upon ratification by majority vote.

Date Approved: 6/14/13

  
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Josh Coy  
President | Council of Graduate Student

