

1 **ACT 1920-011**

2 AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2020-2021 ACADEMIC
3 YEAR FOR THE COUNCIL OF GRADUATE STUDENTS

4 Authors: Raven Lynch(.389), Treasurer; DaVonti' Haynes(.242), Vice President

5 Sponsor: Executive Committee

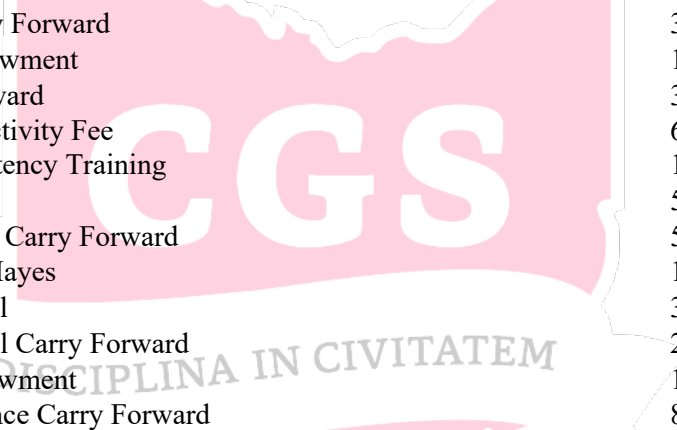
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7 **Section 1.** Whereas the Council of Graduate Students, per by-laws, requires an operating budget going
8 into the university's new fiscal year, the proposed budget is submitted.

9
10 **Section 2.** Whereas it is understood that this is a preliminary operating budget and will be amended
11 when all fiscal reports are processed later in the academic year.

12
13 **Section 3.** Upon approval by the delegate body, this act will become effective immediately.

14
15 **Budget 2020-2021**

16 **Income**



17	Coca Cola Carry Forward	37,951.28
18	Coca Cola Endowment	14,000.00
19	CSA Carry Forward	37,160.16
20	CSA Student Activity Fee	60,124.00
21	Cultural Competency Training	10,000.00
22	Global Gateway	5,000.00
23	Global Gateway Carry Forward	5,000.00
24	Grad School – Hayes	10,000.00
25	OAA Ray Travel	35,000.00
26	OAA Ray Travel Carry Forward	22,824.33
27	OR Hayes Endowment	10,000.00
28	Buck-I-Experience Carry Forward	8,420.12

29 **Total Income** **225,479.89**

30
31 **Expense**

32 **1000 President's Projects**

33 Discretionary 2,000.00

34 **Total President's Projects** **2,000.00**

35
36 **2000 Vice President**

37 Hayes 29,000.00

38 Discretionary 1,000.00

39 Grad Student App. Week 7,500.00

40 **Total 2000 Vice President** **37,500.00**

41
42 **3000 Committees**

43 Executive Committee

44 Retreat 2,300.00

45 Awards & Recognition 7,800.00

46 Marketing 6,000.00

47 Discretionary 6,000.00

48 Grad Student Conferences 10,000.00

49 **Total Executive Committee** **32,100.00**

50

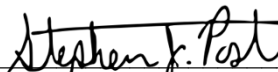
51	Global Gateway Admin	200.00
52	Arts & Culture	2,000.00
53	Delegate Engagement Fund	2,500.00
54	Equity, Inclusion, and Diversity	16,000.00
55	International Student Affairs	1,800.00
56	Ray Travel Grant Admin	200.00
57	Health, Wellness, & Safety	1,800.00
58	SERC	1,500.00
59	Organizations and Elections	200.00
60	Government Affairs	1,500.00
61	Student Affairs	2,500.00
62	Senate Advisory	800.00
63	Housing and Family Affairs	2,500.00
64	Committees – Other	3,000.00
65	Internal Affairs	2,000.00
66	Total 3301-3800 Committees	38,500.00
67		
68	TDB Intergovernmental Affairs	
69	Intergovernmental Affairs Projects	1,500.00
70	Buckeye-I-Experience	3,000.00
71	Total TBD Cross Governmental Projects	4,500.00
72		
73	3300 Grants Admin Funds	
74	Career Development	14,000.00
75	Global Gateway	10,000.00
76	Engaged Scholar	5,000.00
77	Ray Travel Award	40,000.00
78	Total 3300 Grants Admin Funds	69,000.00
79		
80	4000 Office Equipment & Technology	
81	Copier	500.00
82	Equipment	400.00
83	Supplies	1,000.00
84	Telephone	1,000.00
85	Technology	8,000.00
86	Total 4000 Office Equip	10,900.00
87		
88	5000 Administrative	
89	Meeting Refreshments	4,500.00
90	Organizational Development	2,000.00
91	Travel	6,000.00
92	Parking Passes	3,000.00
93	Reserves	5,134.44
94	Total 5000 Administrative	20,635.44
95		
96	8000 PY Encumbrances	
97	8100 Career Development	9,100.00
98	8200 Global Gateway	0.00
99	8300 Ray Travel Award	22,824.33
100	TBD Buck-I-Experience	8,420.12

101 **Total 8000 PY Encumbrances** **40,344.45**
102
103 **Total Expense** **255,479.89**
104

105 **NOTE REGARDING THE 2020-2021 FISCAL YEAR BUDGET**

106
107 Approved: **Yes**/No

108 Date: 6/12/20

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111 Stephen J. Post, President



**Council of Graduate Students
at The Ohio State University**