

ACT 1920-SU-004

**AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2019-2020 ACADEMIC YEAR
FOR THE COUNCIL OF GRADUATE STUDENTS**

Authors: Stephen Post (.144), President and DaVontí Haynes (.242), Treasurer

Sponsor: Executive Committee

Section 1. Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

Section 2. Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

Section 3. Upon approval by the delegate body, this act will become effective immediately.

Budget 2019-2020

Income

Coca Cola Carry Forward	15,000.00
Coca Cola Endowment	16,000.00
CSA Carry Forward	3,000.00
CSA Student Activity Fee	81,124.00
Cultural Competency Training	15,000.00
Global Gateway	10,000.00
Global Gateway Carry Forward	2,000.00
Grad School - Hayes	10,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel Carry Forward	16,000.00
OR Hayes Endowment	10,000.00
Total Income	213,124.00

Expense

1000 President's Projects

1100 Discretionary	2,000.00
1300 Inauguration	500.00

Total 1000 President's Projects 2,500.00

2000 Vice President

2100 Hayes	29,000.00
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Total 2000 Vice President 29,000.00

3000 Committees

3100 Exec	
3110 Retreat	3,000.00
3120 Awards & Recognition	750.00
3150 Marketing and Comm.	7,500.00
3100 Exec - Other	6,000.00
Total 3100 Exec	17,250.00
3301 Grants Administration	500.00
3340 Arts & Culture	2,000.00
3400 Delegate Outreach Grant	3,200.00
3500 Diversity & Inclusion	18,000.00

47	3510 International Concerns	2,000.00
48	3610 Ray Travel Grant Admin	500.00
49	3611 Ray Award Receptions	3,000.00
50	3700 Health, Wellness, & Safety	3,000.00
51	3710 SERC	1,500.00
52	TBD Government Affairs	1,000.00
53	3800 Organizations and Elections	500.00
54	3000 Committees – Other	4,500.00
55	Total 3301-3800 Committees	38,700.00

TDB Cross Governmental Projects

57	TBD Buckeye-I-Experience	4,000.00
58	Total TBD Cross Governmental Projects	4,000.00

3300 Grants Admin Funds

60	3310 Career Dev	14,000.00
61	3320 Global Gateway	10,000.00
62	3330 Ray Travel Award	45,000.00
63	Total 3300 Grants Admin Funds	69,000.00

4000 Office Equip

65	4100 Copier	500.00
66	4200 Equip.	400.00
67	4300 Furn.	0.00
68	4400 Supplies	1,000.00
69	4500 Telephone	1,000.00
70	4600 Technology	9,000.00
71	4000 Office Equip - Other	0.00
72	Total 4000 Office Equip	11,900.00

5000 Administrative

74	5100 Student Life Initiatives	0.00
75	5300 Meeting Refreshments	9,274.00
76	5400 Org. Dev.	4,000.00
77	5410 Travel	8,000.00
78	6000 Parking Passes	3,000.00
79	5000 Administrative - Other	0.00
80	Total 5000 Administrative	24,274.00

8000 PY Encumbrances

82	8100 Career Dev.	500.00
83	8200 Global Gateway	0.00
84	8300 Ray Travel Award	16,000.00
85	8000 PY Encumbrances - Other	0.00
86	Total 8000 PY Encumbrances	16,500.00

Total Expense 213,124.00

Approved: Yes/No

Date: __6/7/19__

Stephen J. Post
 Stephen J. Post, President