

ACT 1213-SP-015

An Act Amending the Budget

Author: Porsha Smith (.5973), Treasurer, Council of Graduate Students

Sponsor: The Executive Committee

Introduced: February 22, 2013

Section 1. *Be it enacted by the Council of Graduate Students, that the governing budget be amended to reflect FY13 estimates.*

Section 2. *And be it further enacted that the FY13 budget of the Council of Graduate Students be as follows:*

| Category | Previous | FY13 Budget Current |
|--|-----------------|--------------------------------|
| <u>INCOME</u> | | |
| Coca Cola Endowment Annual Funding | | \$ 16,005.00 |
| Coca Cola Endowment Carry Forward | | \$ 25,460.98 |
| CSA Student Activity Fee Annual Funding | | \$ 91,044.37 |
| CSA Student Activity Fee Carry Forward | | \$ 4,497.11 |
| Graduate School - Hayes Forum | | \$ 9,000.00 |
| OAA Ray Travel Award | | \$ 35,000.00 |
| Office of Research_Hayes Endowment | | \$ 10,000.00 |
| Global Gateway Research Grant Program Carry Forward | | \$ 10,000.00 |
| Global Gateway Research Grant Program Annual Funding | | \$ 10,000.00 |
| <u>TOTAL INCOME</u> | | \$ 211,007.46 |
| <u>EXPENSES</u> | | |
| <u>1000 President's Projects</u> | | |
| 1100 Discretionary Fund | | \$ 1,000.00 |
| 1300 Inauguration | | \$ 1,000.00 |
| <u>Total President</u> | | \$ 2,000.00 |
| <u>2000 Vice President's Projects</u> | | |
| 2100 Hayes Forum | | \$ 28,000.00 |
| <u>TOTAL VP</u> | | \$ 28,000.00 |
| <u>3000 Committee Projects</u> | | |
| 3100 Executive Committee | | |
| 3110 Exec Committee Retreat | \$ 2,500.00 | \$ - |

| | | | |
|--|-------------|----|------------------|
| 3120 Awards and Recognition | | \$ | 1,500.00 |
| 3130 Exec Discretionary Funds | | \$ | 400.00 |
| 3140 Committee Projects | | \$ | 22,262.46 |
| 3150 Marketing and PR | | \$ | 10,000.00 |
| Total Exec Committee | | \$ | 34,162.46 |
| 3200 Academic Relations | | \$ | - |
| 3300 Grants/Awards | | \$ | - |
| 3310 Career Development Grant | \$ 9,500.00 | \$ | 12,000.00 |
| 3320 Global Gateway Research Grant | \$ - | \$ | 10,000.00 |
| 3330 Ray Travel Award | | \$ | 34,500.00 |
| 3400 Delegate Outreach Program | | \$ | 4,000.00 |
| 3410 Outreach and Engagement | | \$ | - |
| 3500 Diversity and Inclusion | | \$ | - |
| 3510 International Concerns | | \$ | - |
| 3600 Government Relations | | \$ | - |
| 3610 Marketing and Communications | | \$ | - |
| 3700 Graduate Health and Wellness | | \$ | - |
| 3710 SERC | | \$ | - |
| 3800 Organization and Elections | | \$ | 1,250.00 |
| 3900 Senate Advisory | | \$ | - |
| Total Committee Projects | | \$ | 95,912.46 |
| 4000 Office Management | | | |
| 4100 Copier_Copying | | \$ | 2,500.00 |
| 4200 Equipment | | \$ | 500.00 |
| 4300 Furniture | | \$ | 500.00 |
| 4400 Supplies | | \$ | 1,500.00 |
| 4500 Telephone | | \$ | 1,650.00 |
| 4600 Technology | | \$ | 4,500.00 |
| TOTAL Office Management | | \$ | 11,150.00 |
| 5000 Administrative | | | |
| 5100 Student Life Initiatives | | | |
| 5110 Welcome Week | | \$ | - |
| 5120 Homecoming | | \$ | - |
| 5130 Spring Social and Recruitment Event | | \$ | 13,250.00 |
| 5140 Fall Social and Recruitment Event | | \$ | 11,000.00 |
| TOTAL Student Life Initiatives | | \$ | 24,250.00 |
| 5200 Personnel Training | | \$ | 500.00 |
| 5300 Meeting Refreshments | | \$ | 7,600.00 |
| 5400 Organizational Development | | \$ | - |

Council of Graduate Students | The Ohio State University

| | |
|---|----------------------|
| 5410 Travel | \$ 8,500.00 |
| 5420 Membership Fees | \$ 1,000.00 |
| TOTAL Organizational Development | \$ 17,600.00 |
| Pres., VP, Secr., Treas. Parking Passes | \$ 3,024.00 |
| TOTAL Administrative | \$ 44,874.00 |
| 6000 Professional Development | \$ 200.00 |
| 7000 Emergency Funds | \$ 1,871.00 |
| 8000 Prior Year Encumbrances | |
| 8100 Career Development Grant | \$ 3,500.00 |
| 8200 Global Gateway Grant | \$ 10,000.00 |
| 8300 Ray Travel Award | \$ 13,500.00 |
| TOTAL Prior Year Encumbrances | \$ 27,000.00 |
| 9000 Reserves | \$ - |
| TOTAL EXPENSES | \$ 211,007.46 |

Section 3. And be it further enacted, that the budget be effective immediately upon ratification by majority vote.

Date Approved: _____

Porsha Smith
Treasurer | Council of Graduate Student