

ACT 1213-SP-014

An Act Amending the Budget

Author: Porsha Smith (.5973), Treasurer, Council of Graduate Students

Sponsor: The Executive Committee

Introduced: January 25, 2013

Section 1. *Be it enacted by the Council of Graduate Students, that the governing budget be amended to reflect FY13 estimates.*

Section 2. *And be it further enacted that the FY13 budget of the Council of Graduate Students be as follows:*

Category	FY13 Budget	
	Previous	Current
<u>INCOME</u>		
Coca Cola Endowment Annual Funding	\$ 14,000.00	\$ 16,005.00
Coca Cola Endowment Carry Forward		\$ 25,460.98
CSA Student Activity Fee Annual Funding	\$ 90,944.37	\$ 91,044.37
CSA Student Activity Fee Carry Forward		\$ 4,497.11
Graduate School - Hayes Forum		\$ 9,000.00
OAA Ray Travel Award		\$ 35,000.00
Office of Research_Hayes Endowment		\$ 10,000.00
Global Gateway Research Grant Program Carry Forward		\$ 10,000.00
Global Gateway Research Grant Program Annual Funding	\$ -	\$ 10,000.00
Office of Student Life Officer Support		\$ 68,000.00
Interdisciplinary Award	\$ 5,000.00	\$ -
<u>TOTAL INCOME</u>		\$ 279,007.46

<u>EXPENSES</u>		
1000 President's Projects		
1100 Discretionary Fund		\$ 1,000.00
1300 Inauguration		\$ 1,000.00
<u>Total President</u>		\$ 2,000.00
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2000 Vice President's Projects		
2100 Hayes Forum		\$ 28,000.00
<u>TOTAL VP</u>		\$ 28,000.00

3000 Committee Projects

3100 Executive Committee		
3110 Exec Committee Retreat		\$ 2,500.00
3120 Awards and Recognition		\$ 1,500.00
3130 Exec Discretionary Funds		\$ 400.00
3140 Committee Projects	\$ 27,262.46	\$ 22,262.46
3150 Marketing and PR		\$ 10,000.00
Total Exec Committee		\$ 36,662.46
3200 Academic Relations		
3200 Academic Relations		\$ -
3300 Grants/Awards		
3310 Career Development Grant		\$ 9,500.00
3320 Global Gateway Research Grant	\$ -	\$ 10,000.00
3330 Ray Travel Award	\$ 29,500.00	\$ 34,500.00
3340 Interdisciplinary Award	\$ 5,000.00	\$ -
3400 Delegate Outreach Program	\$ 5,000.00	\$ 4,000.00
3410 Outreach and Engagement		\$ -
3500 Diversity and Inclusion		\$ -
3510 International Concerns		\$ -
3600 Government Relations		\$ -
3610 Marketing and Communications		\$ -
3700 Graduate Health and Wellness		\$ -
3710 SERC		\$ -
3800 Organization and Elections		\$ 1,250.00
3900 Senate Advisory		\$ -
Total Committee Projects		\$ 95,912.46
4000 Office Management		
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4100 Copier_Copying		\$ 2,500.00
4200 Equipment		\$ 500.00
4300 Furniture		\$ 500.00
4400 Supplies		\$ 1,500.00
4500 Telephone		\$ 1,650.00
4600 Technology		\$ 4,500.00
TOTAL Office Management		\$ 11,150.00
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5000 Administrative		
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5100 Student Life Initiatives		
5110 Welcome Week		\$ -
5120 Homecoming		\$ -
5130 Spring Social and Recruitment Event	\$ 11,000.00	\$ 13,250.00
5140 Fall Social and Recruitment Event		\$ 11,000.00
TOTAL Student Life Initiatives		\$ 24,250.00

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5200 Personnel Training		\$ 500.00
5300 Meeting Refreshments	\$ 9,000.00	\$ 7,600.00
5400 Organizational Development		\$ -
5410 Travel	\$ 6,250.00	\$ 8,500.00
5420 Membership Fees		\$ 1,000.00
TOTAL Organizational Development		\$ 17,600.00
Pres., VP, Secr., Treas. Parking Passes		\$ 3,024.00
TOTAL Administrative		\$ 44,874.00
6000 Professional Development		\$ 200.00
7000 Emergency Funds	\$ 1,866.00	\$ 1,871.00
8000 Prior Year Encumbrances		
8100 Career Development Grant		\$ 3,500.00
8200 Global Gateway Grant		\$ 10,000.00
8300 Ray Travel Award		\$ 13,500.00
TOTAL Prior Year Encumbrances		\$ 27,000.00
9000 Reserves		\$ -
9900 GA Support		\$ 68,000.00
TOTAL EXPENSES		\$ 279,007.46

Section 3. And be it further enacted, that the budget be effective immediately upon ratification by majority vote.

Date Approved: _____

Porsha Smith
Treasurer | Council of Graduate Student