

**ACT 2023-001**  
**AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2023-2024**  
**ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS**

Authors: Jon Fritz (.288), 23-24 Treasurer & Michelle Scott (.1445), 22-23 Treasurer

Sponsor: Executive Committee

**Section 1.** Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

**Section 2.** Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

**Section 3.** Upon approval by the delegate body, this act will become effective immediately.

**Budget 2023-2024**

**Income**

<i>Coca Cola Carry Forward</i>	43,663.18
Coca Cola Endowment	14,000.00
<i>CSA Carry Forward</i>	15,000.00
CSA Student Activity Fee	75,000.00
Cultural Competency Training	10,000.00
<i>Global Gateway Carry Forward</i>	3,000.00
Graduate School - Hayes	10,000.00
OAA Ray Travel	35,000.00
<i>OAA Ray Travel Carry Forward</i>	38,488.78
<i>Buck-I-Experience (Carry Forward)</i>	8,500.00
<i>Engaged Scholar (Carry Forward)</i>	23,500.00
IT Transfer	30,000.00
OR Hayes Endowment	10,000.00
<b>Total Income</b>	<b>316,151.95</b>

**Expenses**

**President's Projects**

Discretionary	5,000.00
<b>Total President's Projects</b>	<b>5,000.00</b>

**Vice President's Projects**

Hayes	30,000.00
Grad Student Appreciation Week	15,000.00
<b>Total Vice President's Projects</b>	<b>45,000.00</b>

<b>Executive Committee</b>	
Retreat	2,500.00
Awards & Recognition	1,000.00
Marketing	10,000.00
Executive Discretionary	9,000.00
<b>Total Executive Committee</b>	<b>22,500.00</b>

<b>Internal Committees</b>	
Academic Affairs	1,000.00
Arts & Culture	7,500.00
Delegate Engagement Fund	3,000.00
Equity, Diversity, and Inclusion	13,000.00
International Student Affairs	2,500.00
Ray Travel Grant Admin	750.00
Health, Wellness, and Safety	4,000.00
SERC	3,000.00
Org. & Election	750.00
Government Affairs	1000.00
Graduate Student Affairs	5,000.00
Housing and Family Affairs	1,000.00
Committees - Other	6,000.00
Research and Data Operations	750.00
Membership Wellness	3,000.00
<b>Total Internal Committees</b>	<b>52,250.00</b>

<b>Intergovernmental Affairs</b>	
Intergovernmental Affairs Projects	2,000.00
<b>Total Cross Governmental Projects</b>	<b>2,000.00</b>

<b>Grant Funding</b>	
Career Development	17,000.00
Global Gateway	-
Engaged Scholar	-
Ray Travel Award	50,000.00
<b>Total Grant Funding</b>	<b>67,000.00</b>

<b>Office Equipment &amp; Technology</b>	
Copier	500.00
Equipment	1,000.00
Supplies	1,000.00
Telephone	1,000.00
Technology	10,000.00
<b>Total Office Equipment and Technology</b>	<b>13,500.00</b>

**Administrative**

Meeting Refreshments	17,500.00
Organizational Development	3,000.00
Travel	6,000.00
Parking Passes	4,000.00
Reserves	5,000.00
<b>Total Administrative</b>	<b>35,500.00</b>

***Encumbrances***

<i>Career Development</i>	9,000.00
<i>Ray Travel Award</i>	22,000.00
<i>Global Gateway</i>	7,500.00
<i>Engaged Scholar</i>	22,000.00
<i>Buck-I-Experience</i>	8,500.00
<b>Total Encumbrances</b>	<b>69,000.00</b>

<b>Total Income</b>	<b>316,151.95</b>
<b>Total Expenses</b>	<b>313,750.00</b>

Approved: Yes/No

Date: \_\_\_\_\_

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Jorge E. Clavo Abbass, President

DISCIPLINA IN CIVITATEM

