

ACT 2425-SU-001
AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2024-2025
ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS

Author: Jon Fritz (.288) 24-25 Treasurer

Sponsor: Executive Committee

Section 1. Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

Section 2. Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

Section 3. Upon approval by the delegate body, this act will become effective immediately.

Budget 2024-2025

Income

Coca Cola - Carry Forward	30,000.00
Coca Cola Endowment	14,000.00
CSA SAF - Carry Forward	35,000.00
CSA SAF	72,753.00
Graduate School – GSAW	5,000.00
Graduate School – Hayes	10,000.00
Office of Research – Hayes	10,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel - Carry Forward	10,000.00
Engaged Scholar - Carry Forward	15,031.00
Global Gateway - Carry Forward	5,000.00
IT Transfer	37,080.00
Total Income	278,864.00

Expenses

President's Projects

Discretionary	3,000.00
Total President's Projects	3,000.00

Vice President's Projects

Hayes	30,000.00
Grad Student Appreciation Week	15,000.00
Discretionary	500.00
Total Vice President's Projects	45,500.00

Executive Committee	
Retreat	1,500.00
Awards & Recognition	500.00
Marketing	11,000.00
Executive Discretionary	2,500.00
Total Executive Committee	15,500.00
Internal Committees	
Academic Affairs	3,500.00
Arts & Culture	4,000.00
Equity, Diversity, and Inclusion	1,500.00
International Student Affairs	3,000.00
Grant Admin – Ray Travel Award & Career Development	750.00
Health, Wellness, and Safety	4,000.00
SERC	1,500.00
Org. & Election	750.00
Government Affairs	1,000.00
Graduate Student Affairs	3,500.00
Housing and Family Affairs	1,000.00
Committees - Other	4,750.00
Research and Data Operations	750.00
Membership Wellness	1,500.00
Total Internal Committees	31,500.00
Special Projects	
Academic Regalia Lending Library	35,000.00
Total Special Projects	35,000.00
Intergovernmental Affairs	
Intergovernmental Affairs Projects	1,000.00
Total Intergovernmental Affairs	1,000.00
Grant Funding	
Career Development	12,500.00
Ray Travel Award	40,000.00
Total Grant Funding	52,500.00
Office Equipment & Technology	
Copier	250.00
Equipment	500.00
Supplies	1,000.00
Telephone	500.00
Technology	41,000.00
Total Office Equipment and Technology	43,250.00

Administrative

Campus Connections Speaker Series	16,000.00
Organizational Development	1,500.00
Travel	1,500.00
Parking Passes	5,500.00
Delegate Parking Reimbursement	500.00
Reserves	3,500.00

Total Administrative 28,500.00

Encumbrances

Career Development	0.00
Ray Travel Award	0.00

Total Encumbrances 0.00

Total Income (excluding Engaged Scholar & Global Gateway Carryforwards) 258,833.00

Total Expenses 255,750.00

Approved: Yes/No

Date: May 31st, 2024

Sabrina Durso, President

DISCIPLINA IN CIVITATEM

