

**ACT 1819-SU-006**

**AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2018-2019 ACADEMIC YEAR  
FOR THE COUNCIL OF GRADUATE STUDENTS**

Authors: Alex Wesaw (.1), President and Kristyn Gumpper (.1), Treasurer

Sponsor: Executive Committee

**Section 1.** Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university's new fiscal year, the proposed budget is submitted.

**Section 2.** Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

**Section 3.** Upon approval by the delegate body, this act will become effective immediately.

**Budget 2018-2019**

**Income**

Coca Cola Carry Forward	17,000.00
Coca Cola Endowment	16,212.00
CSA Carry Forward	6,252.24
CSA Student Activity Fee	80,325.00
Global Gateway	10,000.00
Global Gateway Carry Forward	0.00
Grad School - Hayes	10,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel Carry Forward	24,362.00
OR Hayes Endowment	10,000.00
<b>Total Income</b>	<b>209,151.24</b>

**Expense**

**1000 President's Projects**

1100 Discretionary	1,000.00
1300 Inauguration	1,000.00
Total 1000 President's Projects	2,000.00

**2000 Vice President**

2100 Hayes	29,000.00
Total 2000 Vice President	29,000.00

**3000 Committees**

3100 Exec	
3110 Retreat	3,000.00
3120 Awards & Recognition	500.00
3150 Marketing and Comm.	11,000.00
3100 Exec - Other	12,000.00
Total 3100 Exec	26,500.00
3301 Grants Administration	500.00

46	3340 Arts & Culture	2,000.00
47	3400 Delegate Outreach Grant	3,200.00
48	3500 Diversity & Inclusion	6,500.00
49	3510 International Concerns	1,000.00
50	3610 Ray Travel Grant Admin	500.00
51	3611 Ray Award Receptions	3,000.00
52	3700 Health and Wellness	3,000.00
53	3710 SERC	1,000.00
54	3800 Organizations and Elections	500.00
55	Total 3301-3800 Committees	21,200.00
56	<b>3300 Grants Admin Funds</b>	
57	3310 Career Dev	14,000.00
58	3320 Global Gateway	10,000.00
59	3330 Ray Travel Award	50,000.00
60	Total 3300 Grants Admin Funds	74,000.00
61	<b>4000 Office Equip</b>	
62	4100 Copier	500.00
63	4200 Equip.	400.00
64	4300 Furn.	0.00
65	4400 Supplies	1,000.00
66	4500 Telephone	1,650.00
67	4600 Technology	8,500.00
68	4000 Office Equip - Other	0.00
69	Total 4000 Office Equip	12,050.00
70	<b>5000 Administrative</b>	
71	5100 Student Life Initiatives	1,000.00
72	5300 Meeting Refreshments	13,188.44
73	5400 Org. Dev.	500.00
74	5410 Travel	8,000.00
75	6000 Parking Passes	5,212.80
76	5000 Administrative - Other	0.00
77	Total 5000 Administrative	27,901.24
78	<b>8000 PY Encumbrances</b>	
79	8100 Career Dev.	500.00
80	8200 Global Gateway	0.00
81	8300 Ray Travel Award	16,000.00
82	8000 PY Encumbrances - Other	0.00
83	Total 8000 PY Encumbrances	16,500.00
84	<b>Total Expense</b>	<b>209,151.24</b>
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