

ACT 1718 – SP001  
 AN ACT CONCERNING THE AMMENDMENT OF THE BUDGET FOR THE 2017-2018  
 ACADEMIC YEAR FOR THE COUNCIL OF GRADUATE STUDENTS

Author: Amanda Montoya  
 Sponsor: CGS Executive Committee

**Section 1.** Whereas the Council of Graduate Students, per by-laws, requires an operating budget going into the university’s new fiscal year, the proposed budget was submitted.

**Section 2.** Whereas it is understood that this is a preliminary operating budget and will be amended when all fiscal reports are processed later in the academic year.

**Section 3.** Upon approval by the delegate body, this act will become effect immediately.

Budget 2017-2018

Income

Coca Cola Carry Forward	19,500.00
Coca Cola Endowment	15,863.00
CSA Carry Forward	11,500.00
CSA Student Activity Fee	78,000.00
Global Gtwy	10,000.00
Global Gtwy Carry Forward	0.00
Grad Sch. – Hayes	10,000.00
OAA Ray Travel	35,000.00
OAA Ray Travel Carry Forward	14,000.00
OR Hayes Endowment	10,000.00
<hr/>	
Total Income	203,863.00

Expense

1000 President’s Projects	
1100 Discretionary	1,000.00
1300 Inauguration	1,000.00
<hr/>	
Total 1000 President’s Projects	2,000.00
2000 Vice President’s Projects	
2100 Hayes	29,000.00
<hr/>	
Total Vice President	29,000.00
3000 Committees	
3100 Exec	
3110 Retreat	3,000.00
3120 Awards & Rec	500.00
3130 Exec Disc.	500.00
3140 Comm. Disc.	3,000.00
3150 MarCom	8,000.00
3100 Exec – Other	5,000.00
<hr/>	
Total Exec	20,000.00
3301 Grants Admin	500.00
3340 Arts & Culture	2,000.00
3400 Del OutReach Grnt	3,200.00
3410 Communications	1,000.00
3500 Div & Inclusion	3,000.00
3510 International Concerns	2,500.00
3610 Ray Trv Grant Adm	500.00
3611 Ray Award Receptions	2,000.00

3700 Grad H & W	2,500.00
3710 SERC	1,000.00
3800 Org & Elec	500.00
3900 Senate Advisory	0.00
3000 Committees – Other	4,187.91
Total 3000 Committees	42,887.91
3300 Grants Admin Funds	
3310 Career Dev	17,000.00
3320 Global Gtwy	10,000.00
3330 Ray Travel Award	45,000.00
3300 Grants Admin Funds – Other	0.00
Total 3300 Grants Admin Funds	72,000.00
4000 Office Equip	
4100 Copier	500.00
4200 Equip.	400.00
4300 Furn.	0.00
4400 Supplies	1,000.00
4500 Telephone	1,639.40
4600 Technology	8,000.00
4000 Office Equip – Other	0.00
Total 4000 Office Equip	11,539.40
5000 Administrative	
5100 Student Life Init.	
5120 Fall Event	1,500.00
5130 Spr. Event	0.00
Total 5100 Student Life Init.	1,500.00
5300 Mtng. Refreshments	13,251.10
5400 Org. Dev.	500.00
5410 Travel	12,500.00
6000 Prkng Passes	4,685.00
5000 Administrative - Other	0.00
Total 5000 Administrative	32,436.10
8000 PY Encum	
8100 Career Dev.	2,000.00
8200 Global Gtwy	1,500.00
8300 Ray Travel Award	1,500.00
8400 MarCom	8,000.00
8000 PT Encum – Other	1,000.00
Total 8000 PY Encum	14,000.00
Total Expense	203,863.00