

ACT 1213-AU-009

An Act Amending the Budget

Author: Porsha Smith (.5973), Treasurer, Council of Graduate Students

Sponsor: The Executive Committee

Introduced: September 28, 2012

Section 1. *Be it enacted by the Council of Graduate Students, that the governing budget be amended to reflect FY13 estimates.*

Section 2. And be it *further* enacted that the FY13 budget of the *Council of Graduate Students* be as follows:

Category	FY13 Budget
<u>INCOME</u>	
Coca Cola Endowment Annual Funding	\$ 14,000.00
Coca Cola Endowment Carry Forward	\$ 25,460.00
CSA Student Activity Fee Annual Funding	\$ 85,830.00
CSA Student Activity Fee Carry Forward	\$ 6,000.00
Graduate School - Hayes Forum	\$ 9,000.00
OAA Ray Travel Award	\$ 35,000.00
Office of Research_Hayes Endowment	\$ 10,000.00
Global Gateway Research Grant Program Carry Forward	\$ 10,000.00
Global Gateway Research Grant Program Annual Funding	\$ -
Office of Student Life Officer Support	\$ 68,000.00
Interdisciplinary Award	\$ 5,000.00
<u>TOTAL INCOME</u>	<u>\$268,290.00</u>

EXPENSES

1000 President's Projects

1100 Discretionary Fund	\$ 1,000.00
1300 Inauguration	\$ 1,000.00
<u>Total President</u>	<u>\$ 2,000.00</u>

2000 Vice President's Projects

2100 Hayes Forum	\$ 28,000.00
<u>TOTAL VP</u>	<u>\$ 28,000.00</u>

3000 Committee Projects

3100 Executive Committee

3110 Exec Committee Retreat	\$ 2,500.00
3120 Awards and Recognition	\$ 1,500.00
3130 Exec Discretionary Funds	\$ 400.00
3140 Committee Projects	\$ 24,500.00
3150 Marketing and PR	\$ 10,000.00
Total Exec Committee	\$ 38,900.00
3200 Academic Relations	\$ -
3300 Grants/Awards	\$ -
3310 Career Development Grant	\$ 9,500.00
3320 Global Gateway Research Grant	\$ -
3330 Ray Travel Award	\$ 31,500.00
3340 Interdisciplinary Award	\$ 5,000.00
3400 Delegate Outreach Program	\$ 5,000.00
3410 Outreach and Engagement	\$ -
3500 Diversity and Inclusion	\$ -
3510 International Concerns	\$ -
3600 Government Relations	\$ -
3610 Marketing and Communications	\$ -
3700 Graduate Health and Wellness	\$ -
3710 SERC	\$ -
3800 Organization and Elections	\$ -
3900 Senate Advisory	\$ -
Total Committee Projects	\$ 89,900.00
4000 Office Management	
4100 Copier_Copying	\$ 2,500.00
4200 Equipment	\$ 500.00
4300 Furniture	\$ 500.00
4400 Supplies	\$ 1,500.00
4500 Telephone	\$ 1,650.00
4600 Technology	\$ 4,500.00
TOTAL Office Management	\$ 11,150.00
5000 Administrative	
5100 Student Life Initiatives	
5110 Welcome Week	\$ -
5120 Homecoming	\$ -
5130 Spring Social and Recruitment Event	\$ 11,000.00
5140 Fall Social and Recruitment Event	\$ 11,000.00
TOTAL Student Life Initiatives	\$ 22,000.00
5200 Personnel Training	\$ 500.00
5300 Meeting Refreshments	\$ 7,400.00

Council of Graduate Students | The Ohio State University

5400 Organizational Development	\$ -
5410 Travel	\$ 6,250.00
5420 Membership Fees	\$ 1,000.00
TOTAL Organizational Development	\$ 15,150.00
Pres., VP, Secr., Treas. Parking Passes	\$ 3,024.00
TOTAL Administrative	\$ 40,174.00
6000 Professional Development	\$ 200.00
7000 Emergency Funds	\$ 1,866.00
8000 Prior Year Encumbrances	
8100 Career Development Grant	\$ 3,500.00
8200 Global Gateway Grant	\$ 10,000.00
8300 Ray Travel Award	\$ 13,500.00
TOTAL Prior Year Encumbrances	\$ 27,000.00
9000 Reserves	\$ -
9900 GA Support	\$ 68,000.00
TOTAL EXPENSES	\$268,290.00

Section 3. And be it further enacted, that the Budget be effective immediately upon ratification by majority vote.

Date Approved: _____

Porsha Smith
Treasurer | Council of Graduate Student