

Resolution 1314-SP-018

A Resolution in Support of Amending the FY14 Budget

Author: Morgan J. Cichon, Treasurer

Sponsor: The Executive Committee

Section 1. Be it enacted by the Council of Graduate Students, that the governing budget be amended to reflect FY14 estimates.

Section 2. And be it further enacted that the FY14 budget of the Council of Graduate Students be as follows:

Category	Budgeted	New Amount	Difference
<u>INCOME</u>			
Coca Cola Endowment Annual Funding	\$ 14,000.00	\$ 15,619.87	\$ 1,619.87
Coca Cola Endowment Carry Forward	\$ 20,000.00	\$ 24,794.34	\$ 4,794.34
CSA Student Activity Fee Annual Funding	\$ 85,000.00	\$ 84,988.85	\$ (11.15)
CSA Student Activity Fee Carry Forward	\$ 5,000.00	\$ 4,336.91	\$ (663.09)
Graduate School - Hayes Forum	\$ 9,000.00	\$ 9,000.00	\$ -
OAA Ray Travel Award	\$ 35,000.00	\$ 35,000.00	\$ -
OAA Ray Travel Award Carry Forward		\$ 5,269.15	\$ 5,269.15
Office of Research_Hayes Endowment	\$ 10,000.00	\$ 10,000.00	\$ -
Global Gateway Research Grant Program Carry Forward	\$ 11,000.00	\$ 10,000.00	\$ (1,000.00)
Global Gateway Research Grant Program Annual Funding	\$ -	\$ 10,000.00	\$ 10,000.00
<u>TOTAL INCOME</u>	\$ 189,000.00	\$ 209,009.12	\$ 20,009.12
<u>EXPENSES</u>			
1000 President's Projects			
1100 Discretionary Fund	\$ 1,000.00	\$ 1,000.00	\$ -
1300 Inauguration	\$ 1,000.00	\$ 1,000.00	\$ -
<u>Total President</u>	\$ 2,000.00	\$ 2,000.00	\$ -
2000 Vice President's Projects			
2100 Hayes Forum	\$ 28,000.00	\$ 28,000.00	\$ -
<u>TOTAL VP</u>	\$ 28,000.00	\$ 28,000.00	\$ -
3000 Committee Projects			
3100 Executive Committee			
3110 Exec Committee Retreat	\$ -	\$ -	\$ -
3120 Awards and Recognition	\$ 1,500.00	\$ 1,500.00	\$ -

3130 Exec Discretionary Funds	\$ 400.00	\$ 400.00	\$ -
3140 Committee Projects	\$ 23,000.00	\$ 21,906.56	\$ (1,093.44)
3150 Marketing and PR	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
Total Exec Committee	\$ 34,900.00	\$ 43,806.56	\$ 8,906.56
3200 Academic Relations	\$ -	\$ -	\$ -
3300 Grants/Awards	\$ -	\$ -	\$ -
3310 Career Development Grant	\$ 12,000.00	\$ 12,000.00	\$ -
3320 Global Gateway Research Grant	\$ -	\$ 10,000.00	\$ 10,000.00
3330 Ray Travel Award	\$ 40,000.00	\$ 40,000.00	\$ -
3340 Interdisciplinary Award	\$ -	\$ -	\$ -
3400 Delegate Outreach Program	\$ 4,000.00	\$ 4,000.00	\$ -
3410 Outreach and Engagement			\$ -
3500 Diversity and Inclusion	\$ -		\$ -
3510 International Concerns	\$ -		\$ -
3600 Government Relations	\$ -		\$ -
3610 Marketing and Communications	\$ -		\$ -
3700 Graduate Health and Wellness	\$ -		\$ -
3710 SERC	\$ -		\$ -
3800 Organization and Elections	\$ 1,250.00	\$ 1,250.00	\$ -
3900 Senate Advisory	\$ -		\$ -
Total Committee Projects	\$ 92,150.00	\$ 111,056.56	\$ 18,906.56
4000 Office Management			
4100 Copier_Copying	\$ 2,500.00	\$ 500.00	\$ (2,000.00)
4200 Equipment	\$ 500.00	\$ 500.00	\$ -
4300 Furniture	\$ 500.00	\$ -	\$ (500.00)
4400 Supplies	\$ 1,500.00	\$ 1,500.00	\$ -
4500 Telephone	\$ 1,650.00	\$ 1,650.00	\$ -
4600 Technology	\$ 4,500.00	\$ 7,701.24	\$ 3,201.24
TOTAL Office Management	\$ 11,150.00	\$ 11,851.24	\$ 701.24
5000 Administrative			
5100 Student Life Initiatives			
5110 Welcome Week	\$ -	\$ -	\$ -
5120 Homecoming	\$ -	\$ -	\$ -
5130 Spring Social and Recruitment Event	\$ 11,000.00	\$ 20,000.00	\$ 9,000.00
5140 Fall Social and Recruitment Event	\$ 11,000.00	\$ 11,000.00	\$ -
TOTAL Student Life Initiatives	\$ 22,000.00	\$ 31,000.00	\$ 9,000.00
5200 Personnel Training	\$ 500.00	\$ -	\$ (500.00)
5300 Meeting Refreshments	\$ 7,600.00	\$ 7,600.00	\$ -
5400 Organizational Development	\$ -	\$ -	\$ -
5410 Travel	\$ 8,500.00	\$ 10,000.00	\$ 1,500.00

5420 Membership Fees	\$ 1,000.00	\$ 500.00	\$ (500.00)
TOTAL Organizational Development	\$ 17,600.00	\$ 18,100.00	\$ 500.00
Pres., VP, Secr., Treas. Parking Passes	\$ 3,190.08	\$ 3,442.08	\$ 252.00
TOTAL Administrative	\$ 42,790.08	\$ 52,542.08	\$ 9,752.00
6000 Professional Development	\$ 200.00	\$ -	\$ (200.00)
7000 Emergency Funds	\$ 1,709.92	\$ 1,000.00	\$ (709.92)
8000 Prior Year Encumbrances	\$ -	\$ 370.67	\$ 370.67
8100 Career Development Grant	\$ -	\$ 703.01	\$ 703.01
8200 Global Gateway Grant	\$ 11,000.00	\$ -	\$ (11,000.00)
8300 Ray Travel Award	\$ -	\$ 1,485.56	\$ 1,485.56
TOTAL Prior Year Encumbrances	\$ 11,000.00	\$ 2,559.24	\$ (8,440.76)
9000 Reserves	\$ -	\$ -	\$ -
9900 GA Support	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 189,000.00	\$ 209,009.12	\$ 20,009.12

Section 3. And be it further enacted, that the budget be effective immediately upon ratification by majority vote.

Date Approved: 4/18/14



 Josh Coy, CGS President

