

Summary table of student fees before and after semester switch.

Type	Total per Academic Year under quarters*	Total per Academic Year 2012-13	Annual Increase	Annual Percent Increase
COTA Bus Service Fee	(\$9×4) \$36.00	(\$13.5×3) \$40.50	\$4.50	12.5%
Recreational Fee	(\$82×4) \$328	(\$123×3) \$369	\$41.00	12.5%
Student Activity Fee Graduate	(\$25×4) \$100	(\$37.50×3) \$112.50	\$12.50	12.5%
Student Union Facility Fee (3 credit hours)	(\$15×4) \$60	(\$27.90×3) \$83.70	\$23.70	39.5%
Student Union Facility Fee (full time student)	(\$50×4) \$200	(\$74.40×3) \$223.20	\$23.20	11.6%
International Student Comprehensive Health Insurance	(\$535×4) \$2,140	(\$1070×2) \$2,140	\$0	0%
Total Increase			\$81.70	

*-Quarter fees are as of the last quarter which was Spring Quarter 2012.

Note: The Annual Increase of \$23.70 for Student Union Facility Fee is in contradiction with the Student Union Facility Fee Description which indicates a maximum fee increase of \$5 per year. The annual increase of \$23.70 is about five times greater than the maximum fee increase expected.

See attached "Student Union Facility Fee.pdf"

Note 2: First, the Student Activity Fee description indicates no fee increase as a result of the switch to semesters. Second, the Council of Student Affairs reviews the amount of the Fee every five years which was last reviewed in 2010. This last review resulted in a fee increase of \$10 per quarter (from \$15 to \$25). However, the next review by Council of Student Affairs is due in 2015 so the fee increase of \$12.50 per year starting from Autumn Semester 2012 is ahead of schedule. Question: Did CSA recommend a **fee increase of %12.50 per year (or \$4.17 per Semester and Summer Term)** to the Board of Trustees ahead of the 2015 five year review?

See attached "Student Activity Fee.pdf"