

1 **ACT 1718-SU-003**

2 AN ACT CONCERNING THE APPROVAL OF THE BUDGET FOR THE 2017-2018 ACADEMIC YEAR
3 FOR THE COUNCIL OF GRADUATE STUDENTS

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6 **Section 1.** Whereas the Council of Graduate Students, per by-laws, requires an operating
7 budget going into the university's new fiscal year, the proposed budget is submitted.

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9 **Section 2.** Whereas it is understood that this is a preliminary operating budget and will be
10 amended when all fiscal reports are processed later in the academic year.

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12 **Section 3.** Upon approval by the delegate body, this act will become effective immediately.

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14 **Budget 2017-2018**

15 Income		
16 Coca Cola Carry Forward	16,000.00	
17 Coca Cola Endowment	15,863.00	
18 CSA Carry Forward	7,500.00	
19 CSA Student Activity Fee	77,000.00	
20 Global Gtwy	10,000.00	
21 Global Gtwy Carry Forward	0.00	
22 Grad Sch.--Hayes	10,000.00	
23 OAA Ray Travel	35,000.00	
24 OAA Ray Travel Carry Forward	10,000.00	
25 OR Hayes Endwmnt	10,000.00	
26 Total Income		191,363.00
27		
28 Expense		
29 1000 President's Projects		
30 1100 Discretionary	1,000.00	
31 1300 Inauguration	1,000.00	
32 Total 1000 President's Projects		2,000.00
33 2000 Vice President		
34 2100 Hayes	29,000.00	
35 Total 2000 Vice President		29,000.00
36 3000 Committees		
37 3100 Exec		
38 3110 Retreat	3,000.00	
39 3120 Awards & Rec	500.00	
40 3130 Exec Disc	500.00	
41 3140 Comm. Disc.	3,000.00	
42 3150 MarCom	10,000.00	
43 3100 Exec - Other	5,000.00	
44 Total 3100 Exec		22,000.00

45	3301 Grants Admin	500.00
46	3340 Arts & Culture	2,000.00
47	3400 Del OutReach Grnt	3,200.00
48	3410 Communications	1,000.00
49	3500 Div & Inclusion	3,000.00
50	3510 International Concerns	2,500.00
51	3610 Ray Trv Grant Adm	500.00
52	3611 Ray Award Receptions	2,000.00
53	3700 Grad H & W	2,500.00
54	3710 SERC	1,000.00
55	3800 Org & Elect	500.00
56	3900 Senate Advisory	0.00
57	Total 3000 Committees	40,700.00
58	3300 Grants Admin Funds	
59	3310 Career Dev	17,000.00
60	3320 Global Gtwy	10,000.00
61	3330 Ray Travel Award	45,000.00
62	3300 Grants Admin Funds - Other	0.00
63	Total 3300 Grants Admin Funds	72,000.00
64	4000 Office Equip	
65	4100 Copier	500.00
66	4200 Equip.	400.00
67	4300 Furn.	0.00
68	4400 Supplies	1,000.00
69	4500 Telephone	1,639.40
70	4600 Technology	8,000.00
71	4000 Office Equip - Other	0.00
72	Total 4000 Office Equip	11,539.40
73	5000 Administrative	
74	5100 Student Life Init.	
75	5120 Fall Event	1,500.00
76	5130 Spr. Event	0.00
77	Total 5100 Student Life Init.	1,500.00
78	5300 Mtng. Refreshments	12,438.60
79	5400 Org. Dev.	500.00
80	5410 Travel	12,500.00
81	6000 Prkng Passes	4,685.00
82	5000 Administrative - Other	0.00
83	Total 5000 Administrative	31,623.60
84	8000 PY Encum	
85	8100 Career Dev.	500.00
86	8200 Global Gtwy	0.00
87	8300 Ray Travel Award	3,000.00
88	8000 PY Encum - Other	1,000.00

89	Total 8000 PY Encum	4,500.00	
90	Total Expense		191,363.00
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**Council of Graduate Students
at The Ohio State University**